

Appendix B

Progress:

- Completed
- On track
- Delayed
- Not started / on hold

Property Capital Progress Report 2023/24																					
Ref	Station / Department	Capital works to be completed	Complete	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	Jul	Aug	Update
P.0.1 Carried forward Capital works from 2022/23																					
0.1.6	Aylesbury	Refurb old drill tower, with option to be installed at another station		●	●	●	●	●	●	●											Exploring installation at Princess Risborough with Supplier
1.2.2a	High Wycombe	Various works including: Redecoration, fitting and replacement of flooring in multiple areas, blinds and furniture	Yes	●	●	●	●														Complete
E1.10	Aylesbury	Installation of motorised front door at Brigade HQ	Yes	●	●	●	●														Complete
E1.16	West Ashland	Installation of external stair case (from first to second floor)	Yes	●	●	●	●														Complete
PF.03	Broughton	Various works from 2022-23 Condition Survey. Including: Install new road surface adequate for HGVs in car park, repair brick boundary wall, replace dehumidifier/heater in line with replacement schedule.		●	●	●	●														Not started - To be completed later in 2023/24
PF.05	Gerrards Cross	Various works from 2022-23 Condition Survey. Including: Road resurfacing, replace flat roofing in line with life cycle and upgrade rainwater pipes	Yes	●	●	●	●														Complete
PF.08	Olney	Various works from 2022-23 Condition Survey. Including Brickwork repairs / replacement	Yes	●	●	●	●														Complete
P 1.1 Implement Priority Capital Repair- Works Drill Towers																					
1.1.1	High Wycombe	Drill tower works		●	●	●	●	●	●												- 2022/23 - Went out for tender for all drill towers but received zero responses. - 2022/23 - Agreed with operational managers to repair prioritised drill towers based on operational need. - 2023/24 - Remainder of drill towers on hold pending further work linked to relocation of Aylesbury's old drill tower
1.1.2	Gerrards Cross	Drill tower works		●																	
1.1.3	Beaconsfield	Drill tower works		●																	
1.1.4	Broughton	Drill tower works	Yes	●	●																
1.1.5	Buckingham	Drill tower works	Yes	●	●																
1.1.6	Newport Pagnell	Drill tower works	Yes	●	●																
1.1.7	Princess Risborough	Drill tower works		●																	
1.1.8	Haddenham	Drill tower works		●																	
1.1.10	Stokenchurch	Drill tower works		●																	
1.1.14a	Brill	Drill tower works		●																	
1.1.14b	Great Missenden	Drill tower works		●																	
1.1.14c	Amersham	Drill tower works		●																	
1.1.14d	Olney	Drill tower works		●																	
1.1.14e	Winslow	Drill tower works		●																	
U7 Unit 7 Departure (Dilapidations) and Facilities Relocation																					
U7.1.01	Unit 7	Unit 7 Departure Costs (Dilapidations)		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	Work in progress - Approval from Executive Committee to vacate Unit 7 by September 2024
U7.2.01	Unit 7	Unit 7 Facilities Relocation Costs		●	●	●	●	●	●	●											Work in progress - Approval from Executive Committee to vacate Unit 7 by September 2024
W Implementation of MTFP capital works																					
W.1.0	Aylesbury	Various works from 2022-23 Condition Survey. Including: Internal upgrades to flooring, ceiling, walls and windows								●	●	●									
W.2.0	Beaconsfield	Various works from 2022-23 Condition Survey. Including: resurfacing of drill yard and car park, and internal ground works								●	●	●	●	●							
W.3.0	Buckingham	Various works from 2022-23 Condition Survey. Replace Ideal concord gas fired boiler in line with replacement schedule. Along with resurfacing of front yard and internal ground works & door replacements		●	●	●	●	●	●	●	●	●	●								All yard work completed, other works still in progress (Going out to market for quotations looking at various options (Ground source, Air source heating etc) which will provide value for money with a view to award a contract in Q3.)
W.4.0	Marlow	Various works from 2022-23 Condition Survey. Including: Roof upgrades and internal flooring replacement							●	●	●	●									Work in progress for Roofing upgrade, internal flooring replacement work to be done.
OW Other Workstreams																					
OW.1.0	Winslow	Window replacement	Yes	●	●	●															Completed
OW.2.0	Gerrards Cross	Kitchen replacement	Yes	●	●	●															Completed
OW.3.0	Workshops	Replacement of Bay Lighting	Yes	●	●	●															Completed
OW.4.0	Aylesbury	Fuel Tank repairs and upgrades	Yes	●	●	●															Completed
EW Emergency Unplanned Capital Works																					
EW.02	Marlow	Replacement of Extraction System	Complete					●													Completed
EDI Equality, Diversity and Inclusion Capital Works																					
EDI.02	Blue Light Hub	Installation of motorised front door at Blue Light Hub							●	●											Work in progress